

Project Budget 13.05.2018

	Cost Heading	Description	Cost
2.1	Professional Fees	Professional researcher to investigate public sources pertinent to the village - 150 hours @ £30	4500
2.2	Professional Fees	Bespoke session for school children from Derbyshire Record Office £75	163
2.3	Professional Fees	Outreach visit from Commonwealth War Graves Commission for community session - one day	350
2.4	Professional Fees	WW1 Workshop for school	400
2.5	Professional Fees	Visiting poet/author to support school creative writing	500
6.1	New build work	3 memorial stones for Middleton, Steeple Grange Light Railway, Wirksworth	3000
6.2	New build work	Middleton name plaques x 2, stone wall for plaques, site preparation	5000
7.1	Digital outputs	Transfer of archive film to DVD	100
7.2	Digital outputs	Creation of new section on Parish Council Website and uploading of information - 1.5 days - Clerk's time	124
8	Equipment and materials	Art and craft materials for school	200
10.1	Training for volunteers	Workshop at the Derbyshire Record Office	60
12.1	Travel for volunteers	Visit to Commonwealth War Graves Commission Archives	500
12.2	Travel for volunteers	School visit	600
12.3	Expenses for volunteers	Printing costs/Group Photography Licence	100
13.1	Cost of producing learning materials	Artwork, design, image rights	550
13.2	Cost of producing learning materials	Display banners	500
14	Other	Inter-generational activities - capturing oral history	100
	Horse and cart to transport stones	Dedication event, transport of headstones, band	670
	Creation of reproduction wagon		350
15.1	Publicity and promotion	Promotion through Village Pump Newsletter, Media release	25
15.2	Publicity and promotion	Community event based on research	500
15.3	Publicity and promotion	Film and photography of dedication event	400
		Promotion through Village Pump	25
16	Evaluation	Survey through Village Pump Newsletter	50
	Total		18767
	10% Contingency	Clerk's time, hall hire, unforeseen expenditure	1874
	BBDF Contingency	Memorial, dedication event	330
		Sub Total	20971
		Target - approved purposes	20616